FY 2025 FINANCIAL PLAN
(In Thousand Pesos)

Department : Department of Labor and Employment (DOLE)
Agency/Entity : Professional Regulation Commission
Operating Unit : Regional Office - CAR
Organization Code (UACS) : 16 008 0300014

Particulars	UACS CODE	Current Year's Obligation			Budget Year Obligation Program										
		Actual January 1 - September 30	Estimate October 1 - December 31	Total	Total	GAAAO (ANNEX A)					FOR ISSUANCE OF GARO / SARO				
						Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
I. Budget Year / Appropriations		43,533	16,496	60,029	63,654	14,832	16,105	15,486	17,231	63,654	0	0	0	0	0
General Administration and Support	100000000000000	15,800	4,267	20,067	21,176	5,236	5,491	4,815	5,634	21,176	0	0	0	0	0
General Management and Supervision	100000100001000	15,800	4,267	20,067	21,176	5,236	5,491	4,815	5,634	21,176	0	0	0	0	0
PS		6,816	1,837	8,653	9,562	2,123	2,643	2,032	2,764	9,562	0	0	0	0	0
MOOE		8,984	2,430	11,414	11,614	3,113	2,848	2,783	2,870	11,614	0	0	0	0	0
Support to Operations	200000000000000	0	0	0	879	274	217	164	224	879	0	0	0	0	0
Digitalization Program	200000100001000	0	0	0	879	274	217	164	224	879	0	0	0	0	0
PS		0	0	0	779	174	217	164	224	779	0	0	0	0	0
MOOE		0	0	0	100	100	0	0	0	100	0	0	0	0	0
Operations	300000000000000	27,733	12,229	39,962	41,599	9,322	10,397	10,507	11,373	41,599	0	0	0	0	0
PROFESSIONAL LICENSURE PROGRAM	310100000000000	17,951	7,573	25,524	28,516	6,356	6,839	7,692	7,629	28,516	0	0	0	0	0
Processing of applications for licensure examinations	310100100001000	7,125	5,845	12,970	0	0	0	0	0	0	0	0	0	0	0
PS		3,079	632	3,711	0	0	0	0	0	0	0	0	0	0	0
MOOE		4,046	5,213	9,259	0	0	0	0	0	0	0	0	0	0	0
Preparation of test questions, conduct and rating of licensure examinations	310100100002000	10,814	1,342	12,156	0	0	0	0	0	0	0	0	0	0	0
PS		2,683	941	3,624	0	0	0	0	0	0	0	0	0	0	0
MOOE		8,131	401	8,532	0	0	0	0	0	0	0	0	0	0	0
Tabulation, computation, rating, release of examination results, collation and analysis of data on licensure exam	310100100003000	12	386	398	0	0	0	0	0	0	0	0	0	0	0
PS		12	386	398	0	0	0	0	0	0	0	0	0	0	0
Administration of licensure examinations of regulated professions	310100100004000	0	0	0	28,516	6,356	6,839	7,692	7,629	28,516	0	0	0	0	0
PS		0	0	0	7,127	1,583	1,968	1,510	2,066	7,127	0	0	0	0	0
MOOE		0	0	0	21,389	4,773	4,871	6,182	5,563	21,389	0	0	0	0	0
PROFESSIONAL REGULATION PROGRAM	310200000000000	9,167	4,586	13,753	13,083	2,966	3,558	2,815	3,744	13,083	0	0	0	0	0
Administrative investigations, hearings and decisions on complaints against professionals and illegal practitioners	310200100001000	1,859	1,595	3,454	0	0	0	0	0	0	0	0	0	0	0
PS		1,844	1,460	3,304	0	0	0	0	0	0	0	0	0	0	0
MOOE		15	135	150	0	0	0	0	0	0	0	0	0	0	0
Inspection of institutions and industrial establishments, and accreditation of professional organizations, firms and partnerships for the practice of professions, specialty societies and organizations	310200100002000	3,704	307	4,011	0	0	0	0	0	0	0	0	0	0	0
PS		3,604	307	3,911	0	0	0	0	0	0	0	0	0	0	0
MOOE		100	0	100	0	0	0	0	0	0	0	0	0	0	0
Issuance to initial registrants of professional identification cards and registration certificates	310200100003000	1,513	2,405	3,918	0	0	0	0	0	0	0	0	0	0	0
PS		1,513	2,395	3,908	0	0	0	0	0	0	0	0	0	0	0
MOOE		0	10	10	0	0	0	0	0	0	0	0	0	0	0
Renewal of professional identification cards	310200100004000	2,091	279	2,370	0	0	0	0	0	0	0	0	0	0	0

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		Actual January 1 - September 30	Estimate October 1 - December 31	Total	Total	GAAAO (ANNEX A)					FOR ISSUANCE OF GARO / SARO				
						Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
PS		1,261	59	1,320	0	0	0	0	0	0	0	0	0	0	0
MOOE		830	220	1,050	0	0	0	0	0	0	0	0	0	0	0
Investigation, adjudication, and conduct of legal research and opinion	310200100006000	0	0	0	2,595	595	712	546	742	2,595	0	0	0	0	0
PS		0	0	0	2,495	550	693	528	724	2,495	0	0	0	0	0
MOOE		0	0	0	100	45	19	18	18	100	0	0	0	0	0
Inspection, monitoring, accreditation of firms, institutions and organizations, and continuing professional development program	310200100007000	0	0	0	5,651	1,264	1,547	1,212	1,628	5,651	0	0	0	0	0
PS		0	0	0	5,251	1,162	1,448	1,113	1,528	5,251	0	0	0	0	0
MOOE		0	0	0	400	102	99	99	100	400	0	0	0	0	0
Registration and Renewal of Professional Licenses, and Recognition of Qualification Title	310200100008000	0	0	0	4,837	1,107	1,299	1,057	1,374	4,837	0	0	0	0	0
PS		0	0	0	3,752	833	1,033	790	1,096	3,752	0	0	0	0	0
MOOE		0	0	0	1,085	274	266	267	278	1,085	0	0	0	0	0
PROFESSIONAL DATABASE MANAGEMENT PROGRAM	310300000000000	615	70	685	0	0	0	0	0	0	0	0	0	0	0
Computerization of licensure examination processes and regulation services	310300100001000	615	70	685	0	0	0	0	0	0	0	0	0	0	0
PS		578	7	585	0	0	0	0	0	0	0	0	0	0	0
MOOE		37	63	100	0	0	0	0	0	0	0	0	0	0	0
II. Automatic Appropriations		1,971	880	2,851	2,665	0	0	0	0	0	665	664	667	669	2,665
Retirement and Life Insurance Premiums		1,971	880	2,851	2,665	0	0	0	0	0	665	664	667	669	2,665
General Administration and Support	100000000000000	605	341	946	865	0	0	0	0	0	217	216	216	216	865
General Management and Supervision	100000100001000	605	341	946	865	0	0	0	0	0	217	216	216	216	865
PS		605	341	946	865	0	0	0	0	0	217	216	216	216	865
Support to Operations	200000000000000	0	0	0	74	0	0	0	0	0	18	18	19	19	74
Digitalization Program	200000100001000	0	0	0	74	0	0	0	0	0	18	18	19	19	74
PS		0	0	0	74	0	0	0	0	0	18	18	19	19	74
Operations	300000000000000	1,366	539	1,905	1,726	0	0	0	0	0	430	430	432	434	1,726
PROFESSIONAL LICENSURE PROGRAM	310100000000000	583	131	714	657	0	0	0	0	0	164	164	164	165	657
Processing of applications for licensure examinations	310100100001000	279	58	337	0	0	0	0	0	0	0	0	0	0	0
PS		279	58	337	0	0	0	0	0	0	0	0	0	0	0
Preparation of test questions, conduct and rating of licensure examinations	310100100002000	304	34	338	0	0	0	0	0	0	0	0	0	0	0
PS		304	34	338	0	0	0	0	0	0	0	0	0	0	0
Tabulation, computation, rating, release of examination results, collation and analysis of data on licensure exam	310100100003000	0	39	39	0	0	0	0	0	0	0	0	0	0	0
PS		0	39	39	0	0	0	0	0	0	0	0	0	0	0
Administration of licensure examinations of regulated professions	310100100004000	0	0	0	657	0	0	0	0	0	164	164	164	165	657
PS		0	0	0	657	0	0	0	0	0	164	164	164	165	657
PROFESSIONAL REGULATION PROGRAM	310200000000000	728	408	1,136	1,069	0	0	0	0	0	266	266	268	269	1,069
Administrative investigations, hearings and decisions on complaints against professionals and illegal practitioners	310200100001000	178	135	313	0	0	0	0	0	0	0	0	0	0	0
PS		178	135	313	0	0	0	0	0	0	0	0	0	0	0

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		Actual January 1 - September 30	Estimate October 1 - December 31	Total	Total	GAAAO (ANNEX A)					FOR ISSUANCE OF GARO / SARO				
						Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total	Quarter 1	Quarter 2	Quarter 3	Quarter 4	Sub Total
1	2	3	4	5=3+4	6=11+16	7	8	9	10	11=7+8+9+10	12	13	14	15	16=12+13+14+15
Inspection of institutions and industrial establishments, and accreditation of professional organizations, firms and partnerships for the practice of professions, specialty societies and organizations	310200100002000	284	32	316	0	0	0	0	0	0	0	0	0	0	0
PS		284	32	316	0	0	0	0	0	0	0	0	0	0	0
Issuance to initial registrants of professional identification cards and registration certificates	310200100003000	144	241	385	0	0	0	0	0	0	0	0	0	0	0
PS		144	241	385	0	0	0	0	0	0	0	0	0	0	0
Renewal of professional identification cards	310200100004000	122	0	122	0	0	0	0	0	0	0	0	0	0	0
PS		122	0	122	0	0	0	0	0	0	0	0	0	0	0
Investigation, adjudication, and conduct of legal research and opinion	310200100006000	0	0	0	237	0	0	0	0	0	59	59	59	60	237
PS		0	0	0	237	0	0	0	0	0	59	59	59	60	237
Inspection, monitoring, accreditation of firms, institutions and organizations, and continuing professional development program	310200100007000	0	0	0	482	0	0	0	0	0	120	120	121	121	482
PS		0	0	0	482	0	0	0	0	0	120	120	121	121	482
Registration and Renewal of Professional Licenses, and Recognition of Qualification Title	310200100008000	0	0	0	350	0	0	0	0	0	87	87	88	88	350
PS		0	0	0	350	0	0	0	0	0	87	87	88	88	350
PROFESSIONAL DATABASE MANAGEMENT PROGRAM	310300000000000	55	0	55	0	0	0	0	0	0	0	0	0	0	0
Computerization of licensure examination processes and regulation services	310300100001000	55	0	55	0	0	0	0	0	0	0	0	0	0	0
PS		55	0	55	0	0	0	0	0	0	0	0	0	0	0
III. Special Purpose Fund		1,052	1,367	2,419	0	0	0	0	0	0	0	0	0	0	0
Miscellaneous Personnel Benefits Fund	101406	1,052	1,367	2,419	0	0	0	0	0	0	0	0	0	0	0
PS		1,052	1,367	2,419	0	0	0	0	0	0	0	0	0	0	0
TOTAL, Current Year Budget / Appropriations		46,556	18,743	65,299	66,319	14,832	16,105	15,486	17,231	63,654	665	664	667	669	2,665
PS		24,413	10,271	34,684	31,631	8,425	8,002	6,137	8,402	28,966	665	664	667	669	2,665
MOOE		22,143	8,472	30,615	34,688	8,407	8,103	9,349	8,829	34,688	0	0	0	0	0
FinEx		0	0	0	0	0	0	0	0	0	0	0	0	0	0
CO		0	0	0	0	0	0	0	0	0	0	0	0	0	0
Recapitulation by Program		29,099	12,768	41,867	43,325	9,322	10,397	10,507	11,373	41,599	430	430	432	434	1,726
PROFESSIONAL LICENSURE PROGRAM	310100000000000	18,534	7,704	26,238	29,173	6,356	6,839	7,692	7,629	28,516	164	164	164	165	657
PROFESSIONAL REGULATION PROGRAM	310200000000000	9,895	4,994	14,889	14,152	2,966	3,558	2,815	3,744	13,083	266	266	268	269	1,069
PROFESSIONAL DATABASE MANAGEMENT PROGRAM	310300000000000	670	70	740	0	0	0	0	0	0	0	0	0	0	0
IV. Continuing Appropriations		3,080	13,000	16,080	0	0	0	0	0	0	0	0	0	0	0
Operations	300000000000000	3,080	13,000	16,080	0	0	0	0	0	0	0	0	0	0	0
PROFESSIONAL LICENSURE PROGRAM	310100000000000	3,080	13,000	16,080	0	0	0	0	0	0	0	0	0	0	0
Preparation of test questions, conduct and rating of licensure examinations	310100100002000	3,080	13,000	16,080	0	0	0	0	0	0	0	0	0	0	0
MOOE		3,080	13,000	16,080	0	0	0	0	0	0	0	0	0	0	0

Certified Correct:

LHEO MAR M. KISIM
Administrative Officer V
Date: November 14, 2024 05:00 PM

Certified Correct:

JOVY CHRISTIE T. ANONGOS
Accountant
Date: November 14, 2024 05:00 PM

Recommending Approval By:

MARY JANE T. PORTE
Planning Officer
Date: November 14, 2024 05:04 PM

Approved By:

JUANITA L. DOMOGEN
Regional Director
Date: November 14, 2024 05:22 PM